

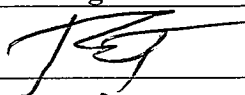
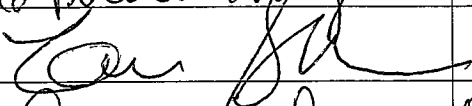
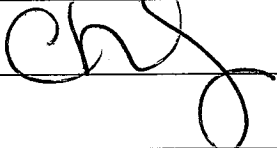
Twin Rivers Unified School District

Morey Avenue Policy Committee Members Sign-In Sheet/Roll Call Sheet

10/9/18
Date of Meeting

Please Specify

_____ # eligible voting representative
_____ # voting representatives present

PC Members Names	Complex	Signature	Payment
1. Tabitha Thompson	TRUSD		_____
2. Charles Saylor	TRUSD	Charles Saylor	
3. Allison Vaughn	TRUSD	Allison Vaughn	\$1,000
4. Carita Singleton	TRUSD		
5. Anne Mafi	TRUSD	Anne Mafi	Room 10
6. Elizabeth Schaemig	Riviera	E Schaemig	Room 7
7. Charla Coley	TRUSD		
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			

**Twin Rivers Unified School District
155 Morey Avenue
Sacramento, CA 95838**

**Special Policy Committee Meeting
June 7, 2018
8:30 a.m. – Room 2
Agenda**

I. Welcome

- A. Call To Order/Roll Call

II. Action Items

- A. Approval of Meeting Minutes from May 16, 2018

III. Information Items

- A. Education
- B. ERSEA
- C. Enrollment and Attendance Report
- D. Health
- E. Meal Count reports
- F. Mental Health
- G. Family and Community Partnerships/Parent Involvement
- H. Disabilities
- I. Special Education Report
- J. School Site Council
- K. Fiscal
- L. Update on Oakdale and Rio Linda Preschool Programs
- M. Recruitment for 2018-2019

IV. Public Participation

V. Adjournment

**Twin Rivers Unified School District
155 Morey Avenue
Sacramento, CA 95838**

**Special Policy Committee Meeting
June 7, 2018
8:30 a.m. – Room 2
Minutes**

I. Welcome

- A. Call To Order/Roll Call – *Meeting called to order at 9am by Chair Charles Taylor. Also present were Allison Vaughn, Carita Singleton, Anne Mafi, Elizabeth Schoemig and Charla Coley. Head Start Director Tabitha Thompson also present.***

II. Action Items

- A. Approval of Meeting Minutes from May 16, 2018 – *Allison Vaughn motioned for the approval of the meeting minutes and Anne Mafi seconded the motion. Votes were as follows-5 yes (Anne Mafi, Carita Singleton, Allison Vaughn, Charla Coley and Elizabeth Schoemig), -no and 1 abstention –Charles Taylor.***

III. Information Items

- A. Education**
- B. ERSEA**
- C. Enrollment and Attendance Report**
- D. Health**
- E. Meal Count reports**
- F. Mental Health**
- G. Family and Community Partnerships/Parent Involvement**
- H. Disabilities**
- I. Special Education Report**
- J. School Site Council**
- K. Fiscal – *Written information provided to all members and Head Start Director provided verbal information as needed for all items A-K.***
- L. Update on Oakdale and Rio Linda Preschool Programs – *Head Start Director reported that Oakdale is doing great. Rio Linda reported that they have had a wonderful year and are very appreciative of the teaching teams.***
- M. Recruitment for 2018-2019 – *Head Start Director reminded parents to recruit PC parents for the upcoming school year.***

IV. Public Participation

- V. Adjournment – *Meeting adjourned with potluck at 9:18am.***

**Twin Rivers Unified School District
155 Morey Avenue
Sacramento, CA 95838**

**Special Policy Committee Meeting
May 16, 2018
8:30 a.m. – Room 2
Minutes**

I. Welcome

- A. Call To Order/Roll Call – *Meeting called to order at 8:59am by Chair Charles Taylor. Members present included Anne Mafi, Allison Vaughn, Kelly Pruitt, Elizabeth Schoemig, Carita Singleton. Also present were Head Start Director Tabitha Thompson and Robert Silva from SETA.*

II. Action Items

- A. Approval of Meeting Minutes from April 25, 2018 – *Anne Mafi motioned for approval and Allison Vaughn seconded the motion. Votes were as follows: 5-yes, 0-no and 1 abstention.*
- B. Approval of Head Start Teacher hiring list – *Allison Vaughn motioned for the approval and Anne Mafi seconded the motion. Votes were as follows: 5-yes, 0-no and 1 abstention.*
- C. Approval of COLA funding Fiscal Year 2018 – *Elizabeth Schoemig motioned for the approval and Kelly Pruitt seconded the motion. Votes were as follows: 5-yes, 0-no and 1 abstention.*
- D.

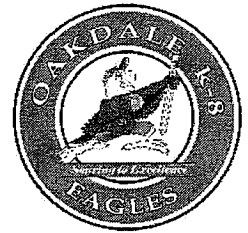
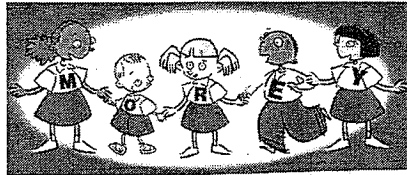
III. Information Items

- A. Education
- B. ERSEA
- C. Enrollment and Attendance Report
- D. Health
- E. Meal Count reports
- F. Mental Health
- G. Family and Community Partnerships/Parent Involvement
- H. Disabilities
- I. Special Education Report
- J. School Site Council
- K. Fiscal – *Written information provided to all members and Head Start Director provided verbal information as needed for all items A-K.*
- L. Fiscal Review Summary report dated April 19, 2018 – *Members provided copies of the report and Head Start Director provided additional verbal information.*

- M.** Program Performance Summary Report April 20, 2018 - *Members provided copies of the report and Head Start Director provided additional verbal information.*
- N.** Info about possible grant opportunities(duration funds/EHS expansion) – *Group discussed upcoming grant opportunities for EHS expansion and duration funds. Group excited about the possible opportunities and encourages TRUSD to apply for additional funding.*
- O.** Update on Oakdale and Rio Linda Preschool Programs – *Head Start Director reports out that Oakdale is doing great with new staff. RL Parents report that 2 Co-teachers are on maternity leave so there have been several subs working with the students.*
- P.** Recruitment for 2018-2019 – *Head Start Director reminded all parents to start talking to other parents about joining the group next year.*

IV. Public Participation

V. Adjournment – *Meeting adjourned at 9:35am. Next meeting will be on June 7th at 8:30am.*



Twin Rivers Unified School District
Head Start Programs
COMPONENT MONTHLY REPORT
COMPONENT NAME: Leica Jones
MONTH: May

SUCSESSES (details of tasks that are going well within your component area)

- PIR documentation was successful with 119 new children enrolled for this year
- Passing guide has been readjusted to fit for next year's requirements
- Staff meetings went well teachers shared new ideas regarding Pacing guide as well as addressed concerns for next year.
- Put in order for Handwriting W/O Tears
- Graduations for all classrooms were successful and joyful
- Completed monthly reports

CHALLENGES (details of tasks that you need to be changed, revised or areas where support is needed)

- Transitions
- Collecting Tracking forms, lesson plans, TCM forms
- Multicultural Day-

CURRENT PROJECTS OR TASKS (details of what you are currently working on or anticipate completing within the next month).

- Continue to make adjustments on ASQ, ASQ-SE, Communications Screenings Process
- Make dates for particular letters for handwriting w/o tears
- Move items out of shed with Marci, also submit order forms by July 1

Number of screenings completed to date (i.e. dental, vision, ASQ, growth assessments, blood lead, hemo, speech, FPP/FPA, etc): (number should get larger each month as you add new screenings for the current month to the total from last month) 170 DRDP Screenings

SELF MONITORING/PIR DATA (details of what you have done to self-monitor your component area or starting the tracking process for PIR 2018)

I have started to assign a folder for days of the week and include daily calendar in each folder taking necessary documents as well as listing things that need to be done that day.

**Sacramento County Head Start/Early Head Start
Monthly Enrollment Report
May 2018
Head Start/EHS**

Agency	Funded Enrollment	(a) Last Day of Month Enrollment	(b) % Actual to Funded	Average Daily Attendance for Month %
Elk Grove USD	440			
Sacramento City USD	1,211			
SETA	1,988			
San Juan USD	668			
Twin Rivers USD	180	173 16 slots dually funded at Morey 17 slots Twilight program started December 13,2017 Remaining 7 slots unfilled due to Village site not being ready	100%	85%
WCIC/Playmate	120			
Total	4,660			

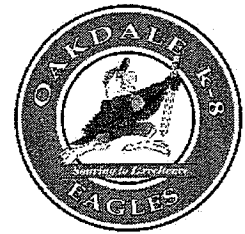
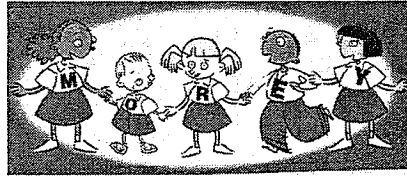
Early Head Start

Agency	Funded Enrollment	(a) Last Day of Month Enrollment	(b) % Actual to Funded	Average Daily Attendance for Month %
Sacramento City USD	144			
SETA	377			
San Juan USD	160			
Twin Rivers USD	16	16	100%	69% *5 students absent*
Total	681			

EHS-CC Partnership/Expansion

Agency	Funded Enrollment	(a) Last Day of Month Enrollment	(b) % Actual to Funded	Average Daily Attendance for Month %
Kinder World	36			
Sacramento City USD	40			
SETA/Job Corps.*	4			
Total	80			

- (a) Includes children who have dropped during the month and whose slot will be filled within the 30 day allowable period.
 (b) If enrollment is less than 100%, agency includes corrective plan of action.
 (c) Average Daily Attendance for month, excluding Home Based



**Twin Rivers Unified School District
Head Start Programs**

COMPONENT MONTHLY REPORT

COMPONENT NAME: Health

MONTH: May 2018

SUCSESSES

- Hemoglobin screenings with Pronto machine were done for students.
- 2018-2019 health screenings have been scheduled.
- All Morey, Rio Linda & Oakdale students have received hearing, vision, and blood pressure screenings.
- Physical and dental exams were update in ChildPlus.

CHALLENGES

- Some parents need several reminders to return Dental and/or Physical exams.
- Some parents are having difficulty getting dental and physical exam appointments due to insurance changes or availability with their medical providers.
- Student attendance has affected when screenings get completed.
- Universal medical form usage needs to be implemented between Headstart programs and First 5 preschools.

CURRENT PROJECTS OR TASKS

- Student health information, such as physicals, dentals, hearing and vision screening results, immunizations and other health information will be recorded in Child Plus.
- Follow-up with parents for students needing updated Physical and/or Dental exams. Provide assistance scheduling appts. or connecting with medical providers as needed.

NUMBER OF SCREENINGS COMPLETED TO DATE:

Morey

Vision	<u>23</u>
Hearing	<u>23</u>

Rio Linda

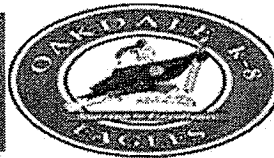
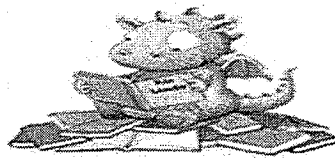
Vision	<u>52</u>
Hearing	<u>52</u>
Blood Pressure	<u>52</u>
Dental Screenings	<u>41</u>

Oakdale

Dental Screenings	<u>18</u>
Vision	<u>1</u>
Hearing	<u>1</u>
Blood Pressure	<u>1</u>

SELF MONITORING/PIR DATA

- Screening information is being tracked to be entered into Child Plus.
- I notify parents in advance when health information is needed.
- I check individual student files to ensure all information has been entered into their file or Child Plus.



Twin Rivers Head Start Programs COMPONENT MONTHLY REPORT

COMPONENT NAME: Health May 2018

SUCSESSES(details of tasks that are going well within your component a

1. \Health info put into childplus – follow up
2. Seta Health codes for 2018 -2019

CHALLENGES (details of tasks that you need to be changed, revised or areas where support is needed)

1. 30 Month Physicals for Toddlers

CURRENT PROJECTS OR TASKS (details of what you are currently working on or anticipate completing within the next month)

- 1.
2. 2018 -2019 community parthners for health screenings
3. Matching cp and child's file
4. Inputting into Child Plus
5. Filing of Health forms
6. Following up on dental – annual physicals
7. New student health screenings
- 8.

SELF MONITORING/PIR DATA (details of what you have done to self monitor your component area or starting the tracking process for PIR 2015)

1. File checks
2. Child Plus Reports
3. File review
4. Meeting District - Seta

SCREENINGS (number of screenings completed during the month) _____

See attached

Attachments (component meeting agenda, sign in sheets, minutes, self assessment tracking sheets (i.e. file checklists, observations, student list, etc)

due to Mrs. Tabitha by 1st of each month

Monthly Summary of Completed Mandated screenings

Health Assistant

Month May 2016

Morey Avenue - Oakdale	Enrollment	Physical	Hearing	Vision	Dental Exams	
Oakdale	211 24	24	24	24	23	
Morey	122	122	122	122	122	
Oakdale	22	22	22	22	22	

Twin River Unified School District

2371 - CACFP Reimbursement Summary

Program Term: Head Start 2017 - 2018, Agency: Twin River Unified School District

Attendance Date: 5/1/2018 - 5/31/2018

Twin River Unified School District

	Operating Days	CACFP Free	CACFP Reduced	CACFP Paid	Breakfast	AM Snack	Lunch	PM Snack	Supper
Head Start 2017 - 2018									
Morey Ave CDC									
1401-4V	18	20	0	0	304	0	304	304	0
1401-7R	18	24	0	0	359	0	359	359	0
1401-8S	18	20	0	0	324	0	324	324	0
1401-9T	18	24	0	0	382	0	382	382	0
1402H-PM	18	16	0	0	0	0	218	218	0
Morey Ave CDC	90	104	0	0	1,369	0	1,587	1,587	0
Oakdale Preschool									
1402-1R	18	20	0	0	313	0	313	313	0
Oakdale Preschool	18	20	0	0	313	0	313	313	0
Rio Linda Preschool Center									
1403-19V	18	24	0	0	373	0	373	373	0
1403-20W	19	24	0	0	367	0	367	367	0
Rio Linda Preschool Center	37	48	0	0	740	0	740	740	0
Twin River Unified School Distri	145	172	0	0	2,422	0	2,640	2,640	0
Report Totals	145	172	0	0	2,422	0	2,640	2,640	0

Twin River Unified School District

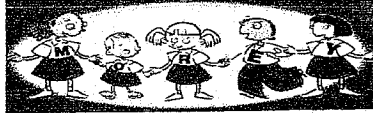
2371 - CACFP Reimbursement Summary

Program Term: Early Head Start 2017 - 2018, Agency: Twin River Unified School District

Attendance Date: 5/1/2018 - 5/31/2018

Twin River Unified School District

	Operating Days	CACFP Free	CACFP Reduced	CACFP Paid	Breakfast	AM Snack	Lunch	PM Snack	Supper
Early Head Start 2017 - 2018									
Morey Ave CDC									
1401-10P	22	8	0	0	139	0	139	139	0
1401-10Q	22	8	0	0	128	0	128	128	0
Morey Ave CDC	44	16	0	0	267	0	267	267	0
Twin River Unified School Distri	44	16	0	0	267	0	267	267	0
Report Totals	44	16	0	0	267	0	267	267	0



Morey Avenue School
Early Childhood Development Center
COMPONENT MONTHLY REPORT
COMPONENT NAME: Mental Health
MONTH: May

SUCSESSES (details of tasks that are going well within your component area)

- High percentage of involvement for Men in my Life celebration
- Multicultural Day
- Finalizing schedule for next year

CHALLENGES (details of tasks that you need to be changed, revised or areas where support is needed)

- Finalizing volunteers for Multicultural Day

CURRENT PROJECTS OR TASKS (details of what you are currently working on or anticipate completing within the next month)

- Collaborating with Staff regarding any follow up meetings for students
- Giving resources for families for summer school

SELF MONITORING/PIR DATA (details of what you have done to self monitor your component area or starting the tracking process for PIR)

- Blue Folders for individuals teachers and classrooms

SCREENINGS (number of screenings completed during the month) 119

Attachments (component meeting agenda, sign in sheets, minutes, self assessment tracking sheets (i.e. file checklists, observations, student list, etc)

due to Mrs. Tabitha by 1st of each month

Monthly Special Education Report

Twin Rivers USD

May 2018

Agency Name

Reporting Month/Year

		IFSP	IEP
A	Cumulative number of children with an IFSP/IEP for the Program Year *	0	23
B	Total number of children enrolled with an active IFSP/IEP		22
C	Children with an IFSP/IEP who have dis-enrolled, transferred, or services have been terminated		0
D	Children currently pending		0
E	Future IFSP/IEP Meetings scheduled		0

* (Line B) + (Line C) = Line A

Comments:

Tabitha E. Thompson, Ed.D

Principal/Head Start Director

June
4,
2018

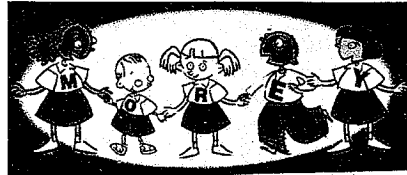
Completed by (Print Name)

Title

Date

Please complete and submit by the 1st of each month for the previous reporting month.

Email to Laura Moore (SETA Education Coordinator) @ laura.moore@seta.net



Twin Rivers Unified School District
 Head Start Programs
 COMPONENT MONTHLY REPORT
 COMPONENT NAME: Nina Sandhu
 MONTH: May 2018

		IFSP	IEP
A	Cumulative number of children with an IFSP/IEP for the Program Year *	1	22
B	Total number of children enrolled with an active IFSP/IEP	0	21
C	Children with an IFSP/IEP who have dis-enrolled, outside agency transfer, or services have been terminated	1	1
D	Children currently pending	0	0
E	Future IFSP/IEP Meetings scheduled	0	1

SUCCESSSES (details of tasks that are going well within your component area)

- All of the parents coming to IEP's and seeing progress on their kiddos speech and language.

CHALLENGES (details of tasks that you need to be changed, revised or areas where support is needed)

- Finishing all necessary paperwork, progress notes and daily notes.

CURRENT PROJECTS OR TASKS (details of what you are currently working on or anticipate completing within the next month).

- Finishing the paperwork on SEIS and finishing DRDP's, due in May.
- Finishing progress notes and daily notes on SEIS.

Number of screenings completed to date (i.e. dental, vision, ASQ, growth assessments, blood lead, hemo, speech, FPP/FPA, etc): (number should get larger each month as you add new screenings for the current month to the total from last month): 19 speech and language screeners.

SELF MONITORING/PIR DATA (details of what you have done to self-monitor your component area or starting the tracking process for PIR 2018)

- Keeping up to date on my excel sheet of current students with active IEP's.
- Have daily logs with children I have been servicing for speech and language, also written which disability they are under.
- Making sure section 6 is updated in the kiddos binders with current IEP goals and service minutes.

TWIN RIVERS UNIFIED SCHOOL DISTRICT
Head Start Programs
August 1, 2017 through July 31, 2018

Head Start Basic

This program is housed at the Morey Avenue Child Development Center (155 Morey Avenue) and Oakdale (3708 Myrtle Avenue) and Rio Linda (631 L Street) sites.

Morey Avenue Child Development Center--Funding affords this Center the opportunity to offer a high quality program for children from 2 years 9 months to 6 years old and to uphold the Head Start philosophy of serving both the child and the family. This program provides services to 72 children. These services include the staffing of both certificated (teachers, social worker, speech therapist) and classified personnel (assistants, custodial and clerical), the purchase of instructional materials and supplies, the experiences of student assemblies and field trips, the payment of policy council reimbursements for child care and mileage, the printing of test results and handbooks delivered to staff and the family and the health screenings of children.

Oakdale--This site serves 20 children. Funding is used to staff the site, to purchase instructional materials and supplies, to expose children to as many experiences as possible through student assemblies and/or field trips, to print a variety of forms needed to communicate to the child's family and staff and to conduct health screenings.

Rio Linda Elementary--This site serves 48 children. Funding is used to staff the site, to purchase instructional materials and supplies, to expose children to as many experiences as possible through student assemblies and/or field trips, to print a variety of forms needed to communicate to the child's family and staff and to conduct health screenings.

Early Head Start (EHS)

This program is housed at the Morey Avenue Child Development Center (155 Morey Avenue).

Morey Avenue Child Development Center--Funding affords this Center the opportunity to offer a high quality program for children from 24 to 36 months old and to uphold the Head Start philosophy of serving both the child and the family. This program provides services to 16 children. These services include all of the details noted above under the Head Start Basic section.

Head Start Training and Technical Assistance

Funding has been allocated by the Federal government for training provided by the NCECE Conference, California Head Start Conference, safety regulations (including CPR training) and Twin Rivers Pre-K staff development day.

Duration

The award of this grant provides with increased service hours and days for Head Start students. The increased services for students will permit the classroom size to consist of up to 24 students with 1 teacher and 2 teacher assistants daily. This revised teaching model will ensure that every student is provided individualized support and the classroom environment is equipped to ensure all students' needs both academically and socially are met. The revised teaching model further ensures the appropriate planning and collaboration time for teaching staff to develop lesson plans, classroom activities and collect the necessary evidence for the various assessments to monitor student progress. Start-up funds received in FY 2016/17 will be used to purchase a portable to place at Village Elementary that will provide services to 40 students.

**Head Start (HS),
Early Head Start (EHS),
Head Start Training and Technical Assistance (HS and EHS) and
Duration**

Fiscal Reports

May 2018

The following is a brief description of the dollar amounts reported on each fiscal report--

1. Actual Expenses—Current Period and Adjustments—Expenses incurred during May 2018.
2. Actual Expenses—Cumulative to Date—Summary of expenses from August 1, 2017 through July 31, 2018.
3. Current Budget—Amount budgeted for each cost item.
4. Unexpended Balance--Amount remaining to be spent during this grant period (Current Budget less Cumulative to Date Expenses).

SETA - HEADSTART MONTHLY FISCAL REPORT
1217 Del Paso Blvd., Sacramento CA 95815

Month: May 2018--Head Start

Agreement No.:

Delegate: Twin Rivers Unified School District
Address: 3222 Winona Way
North Highlands, CA 95660

Program: PA 22 BASIC
PA20
PA26
Other:

Cost Item	Actual Expenses		Current Budget	Unexpended Balance
	Current period & adjustments	Cumulative to date		
I Personnel	7,827.80	34,453.40	50,696.00	16,242.60
Fringe Benefits	2,648.76	12,037.18	17,188.00	5,150.82
A Occupancy	0.00	0.00	0.00	0.00
D Staff Travel	0.00	0.00	0.00	0.00
M Supplies	0.00	0.00	1,750.00	1,750.00
I Other	0.00	0.00	2,145.00	2,145.00
N Indirect Costs	7,684.47	70,976.22	75,640.00	4,663.78
I. Total Administration	18,161.03	117,466.80	147,419.00	29,952.20
Non-Federal Admin.	0.00	0.00	0.00	0.00
Total Fed. and Non-Fed. Admin.	18,161.03	117,466.80	147,419.00	29,952.20
II a. Personnel	79,458.63	830,072.99	1,122,900.00	292,827.01
b. Fringe Benefits	29,341.59	297,552.39	345,026.00	47,473.61
P c. Out of State Travel	0.00	0.00	5,000.00	5,000.00
R d. Equipment	0.00	0.00	0.00	0.00
O e. Supplies	0.00	0.00	0.00	0.00
Office Supplies	588.27	6,486.15	5,250.00	(1,236.15)
Child and Family Service Supplies	0.00	3,422.67	3,800.00	377.33
Food Service Supplies	0.00	3,613.90	3,000.00	(613.90)
Medical/Dental/Disabilities/Custodial	1,506.64	6,094.48	6,000.00	(94.48)
Instructional Materials	2,457.54	24,863.30	10,000.00	(14,863.30)
G f. Contractual	0.00	0.00	0.00	0.00
R g. Construction	0.00	0.00	0.00	0.00
A h. Other :	0.00	0.00	0.00	0.00
M Utilities	1,380.33	15,497.83	24,855.00	9,357.17
Building/Child Liability Insurance	0.00	726.32	1,500.00	773.68
Building Maint/Repair	0.00	0.00	500.00	500.00
Local Teachers Travel	886.75	3,893.48	2,000.00	(1,893.48)
Nutrition Services	1,825.02	13,278.67	10,709.00	(2,569.67)
Child Services Consultants	0.00	3,059.85	2,000.00	(1,059.85)
Substitutes, if not paid benefits	3,771.99	9,650.70	2,000.00	(7,650.70)
Parent Services	8,246.80	31,284.32	8,500.00	(22,784.32)
Publications/Advertising/Printing	234.90	1,862.45	2,000.00	137.55
Training or Staff Development	313.82	7,132.78	1,000.00	(6,132.78)
Copy Machine Lease	1,291.06	4,177.87	8,000.00	3,822.13
Membership/Licensing Fees	0.00	1,818.98	2,000.00	181.02
II. Total Program	131,303.34	1,264,489.13	1,566,040.00	301,550.87
Non-Federal Program	29,987.63	336,122.75	430,240.00	94,117.25
Total SETA Costs (I + II)	149,464.37	1,381,955.93	1,713,459.00	331,503.07
	149,464.37	1,381,955.93		331,503.07
	0.00	0.00		0.00
<i>K. Zelner</i>	<i>6-6-18</i>	Vasseliki Vervilos	566-1600, 66859	
Authorized Signature/	Date	Prepared By	Phone	

DELEGATE Twin Rivers Unified School District
 HEAD START/EARLY HEAD START
 IN-KIND REPORT
 FOR THE MONTH ENDING May 2018

SOURCES OF IN-KIND	Current Month		Total Y-T-D	
	Admin	Prog	Admin	Prog
PARENT VOLUNTEERS (Hours x Rate)				-
				2,179.35
				1,133.51
				-
				-
				-
PERSONNEL & BENEFITS (Describe outside funding)				-
State Preschool		21,430.02	-	227,893.19
				-
				-
				-
OCCUPANCY (Location and Method of Valuation)				-
				-
				-
				-
				-
				-
SUPPLIES AND SERVICES (List item(s), Donor & Valuation)				-
State Preschool		6,935.12		49,976.34
				-
				-
				-
				-
OTHER (Describe in detail)				-
State Preschool Indirect	1,622.49		16,345.90	-
Social Worker Volunteer Interns--May	1,010.70		8,214.84	31,390.32
			-	-
			-	-
TOTAL	2,633.19	28,365.14	24,560.74	312,572.71
		30,998.33		337,133.45

SIGNATURE K. Dugan 6-6-18

SETA - HEADSTART MONTHLY FISCAL REPORT
1217 Del Paso Blvd., Sacramento CA 95815

Month: May 2018--Early Head Start

Agreement No.:

Delegate: Twin Rivers Unified School District
Address: 3222 Winona Way
North Highlands, CA 95660

Program: PA 22 EHS
PA20
PA26
Other:

Cost Item	Actual Expenses		Current Budget	Unexpended Balance
	Current period & adjustments	Cumulative to date		
I Personnel	643.51	5,148.13	12,692.00	7,543.87
Fringe Benefits	196.13	1,604.37	6,306.00	4,701.63
A Occupancy	0.00	0.00	0.00	0.00
D Staff Travel	0.00	0.00	0.00	0.00
M Supplies	0.00	0.00	300.00	300.00
I Other	0.00	0.00	305.00	305.00
N Indirect Costs	1,436.32	13,279.90	15,963.00	2,683.10
I. Total Administration	2,275.96	20,032.40	35,566.00	15,533.60
Non-Federal Admin.	0.00	0.00	0.00	0.00
Total Fed. and Non-Fed. Admin.	2,275.96	20,032.40	35,566.00	15,533.60
II. a. Personnel	12,435.95	136,153.07	223,631.00	87,477.93
b. Fringe Benefits	5,475.34	57,202.56	76,202.00	18,999.44
P c. Out of State Travel	0.00	0.00	0.00	0.00
R d. Equipment	0.00	0.00	0.00	0.00
G e. Supplies	0.00	0.00	0.00	0.00
Office Supplies	48.78	716.99	900.00	183.01
Child and Family Service Supplies	100.15	1,703.12	1,200.00	(503.12)
Food Service Supplies	0.00	0.00	1,200.00	1,200.00
Medical/Dental/Disabilities/Custodial	2,375.09	4,386.54	2,000.00	(2,386.54)
Instructional Materials	517.23	10,358.03	1,000.00	(9,358.03)
G f. Contractual	0.00	0.00	0.00	0.00
R g. Construction	0.00	0.00	0.00	0.00
A h. Other :	0.00	0.00	0.00	0.00
M Utilities	0.00	3,113.86	2,695.00	(418.86)
Building/Child Liability Insurance	0.00	0.00	300.00	300.00
Building Maint/Repair	0.00	4.70	100.00	95.30
Local Teachers Travel	46.30	67.73	500.00	432.27
Nutrition Services	0.00	3,303.61	1,000.00	(2,303.61)
Child Services Consultants	500.00	500.00	1,000.00	500.00
Substitutes, if not paid benefits	3,261.73	13,810.83	500.00	(13,310.83)
Parent Services	710.48	3,896.66	2,000.00	(1,896.66)
Publications/Advertising/Printing	75.00	433.18	200.00	(233.18)
Training or Staff Development	0.00	2,668.77	500.00	(2,168.77)
Copy Machine Lease	114.67	432.41	500.00	67.59
Membership/Licensing Fees	0.00	196.71	200.00	3.29
II. Total Program	25,660.72	238,948.77	315,628.00	76,679.23
Non-Federal Program	0.00	130,562.32	89,261.00	(41,301.32)
Total SETA Costs (I + II)	27,936.68	258,981.17	351,194.00	92,212.83
	27,936.68	258,981.17		92,212.83
	0.00	0.00		0.00
<i>K. Vervilos</i>	6-6-18	Vassiliki Vervilos	566-1600, 66859	Phone
Authorized Signature	Date	Prepared By	Phone	

DELEGATE Twin Rivers Unified School District
 HEAD START/EARLY HEAD START
 IN-KIND REPORT
 FOR THE MONTH ENDING May 2018

Early Head Start

SOURCES OF IN-KIND	Current Month		Total Y-T-D	
	Admin	Prog	Admin	Prog
PARENT VOLUNTEERS (Hours x Rate)				-
				663.83
				-
				-
				-
PERSONNEL & BENEFITS (Describe outside funding)				-
				-
				-
				-
				-
OCCUPANCY (Location and Method of Valuation)				-
				-
				-
				-
				-
SUPPLIES AND SERVICES (List item(s), Donor & Value)				-
				126,470.63
				-
				-
				-
				-
				-
OTHER (Describe in detail)				-
			-	3,427.86
			-	-
			-	-
			-	-
TOTAL	-	-	-	130,562.32
				130,562.32

SIGNATURE K. Ludwig

DATE 6-6-18

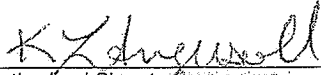
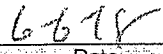
SETA - HEADSTART MONTHLY FISCAL REPORT
 1217 Del Paso Blvd., Sacramento CA 95815

Month: May 2018 TTA--Head Start

Agreement No: 17C21751S0

Delegate: Twin Rivers Unified School District
 Address: 3222 Winona Way
 North Highlands, CA 95660

Program: PA 22
 PA20 T&TA
 PA26
 Other:

Cost Item	Actual Expenses		Current Budget	Unexpended Balance
	Current period & adjustments	Cumulative to date		
I Personnel				
Fringe Benefits				
A Occupancy				
D Staff Travel				
M Supplies				
I Other				
N Indirect Costs				
I. Total Administration				
Non-Federal Admin.				
Total Fed. And Non-Fed. Admin.				
II. a. Personnel				
b. Fringe Benefits				
P c. Travel				
R d. Equipment				
O e. Supplies				
G f. Contractual				
R g. Construction				
A h. Other: Staff Development	0.00	7,500.00	7,500.00	0.00
M				
II. Total Program	0.00	7,500.00	7,500.00	0.00
Non-Federal Program				
Total SETA Costs (I + II)	0.00	7,500.00	7,500.00	0.00
 				
Authorized Signature	Date	Prepared By	Phone	
		Vasseliki Vervilos	566-1600,66859	

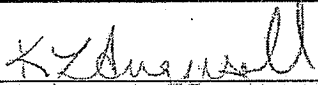
SETA - HEADSTART MONTHLY FISCAL REPORT
 1217 Del Paso Blvd., Sacramento CA 95815

Month: May 2018 TTA--Early Head Start

Agreement No: 17C21751S0

Delegate: Twin Rivers Unified School District
 Address: 3222 Winona Way
 North Highlands, CA 95660

Program: PA 22
 PA20 T&TA
 PA26
 Other:

Cost Item	Actual Expenses		Current Budget	Unexpended Balance
	Current period & adjustments	Cumulative to date		
I Personnel				
Fringe Benefits				
A Occupancy				
D Staff Travel				
M Supplies				
I Other				
N Indirect Costs				
I. Total Administration				
Non-Federal Admin.				
Total Fed. And Non-Fed. Admin.				
II. a. Personnel				
b. Fringe Benefits				
P c. Travel				
R d. Equipment				
O e. Supplies				
G f. Contractual				
R g. Construction				
A h. Other: Staff Development	0.00	5,852.00	5,852.00	0.00
M				
II. Total Program	0.00	5,852.00	5,852.00	0.00
Non-Federal Program				
Total SETA Costs (I + II)	0.00	5,852.00	5,852.00	0.00
				
Authorized Signature		Date	Prepared By	Phone
		6-6-18	Vassiliki Vervilos	566-1600,66859

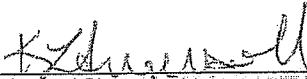
SETA - HEADSTART MONTHLY FISCAL REPORT
 1217 Del Paso Blvd., Sacramento CA 95815

Month: May 2018

Agreement No:

Delegate: Twin Rivers Unified School District
 Address: 3222 Winona Way
 North Highlands, CA 95660

Program: Duration Carryover

Cost Item	Actual Expenses		Current Budget	Unexpended Balance
	Current period & adjustments	Cumulative to date		
I. Personnel				
Fringe Benefits				
A. Occupancy				
D. Staff Travel				
M. Supplies				
I. Other				
N. Indirect Costs				
I. Total Administration				
Non-Federal Admin.				
Total Fed. And Non-Fed. Admin.				
II. a. Personnel	0.00	0.00	11,230.00	11,230.00
b. Fringe Benefits	0.00	0.00	3,767.00	3,767.00
P. c. Travel	0.00	0.00	0.00	0.00
R. d. Equipment	0.00	20,184.16	80,000.00	59,815.84
O. e. Supplies	3,877.21	28,585.62	24,000.00	(4,585.62)
G. f. Contractual	0.00	0.00	0.00	0.00
R. g. Construction	408.00	516,317.42	500,000.00	(16,317.42)
A. h. Other: Staff Development	0.00	0.00	0.00	0.00
M. II. Total Program	4,285.21	565,087.20	618,997.00	53,909.80
Non-Federal Program	8,843.76	124,218.65	154,750.00	30,531.35
Total SETA Costs (I + II)	4,285.21	565,087.20	618,997.00	53,909.80
				
Authorized Signature	Date: 6-6-18	Prepared By: Vasseliki Vervilos 566-1600.66859	Phone	